

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: St. Francis Institute of Technology (Engineering College), Borivali, Mumbai Code: EN3204 Stream: ENGG Year: 2025-26 Location: Mount Poincur, S. V. P Road, Borivli (West)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	120870	18130	139000
	Fee for Academic Year 2023-24	Approved	108109	15891	124000
	Fee for Academic Year 2022-23	No Upward Revision	112919	12081	125000
	Fee for Academic Year 2021-22	Approved	112919	12081	125000
	Fee for Academic Year 2020-21	Approved	112917	12083	125000
	Fee for Academic Year 2019-20	Approved	100271	10729	111000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26			Rs. 170000
	C) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	188613658	95259
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	762505	385
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	189376163	95645
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	44402636	22426
4.2.1	a) Less income	7293663	3684
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	226485136	114386
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4529703) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	226485136	114386
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	22648514	11439
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	10395668	5250
4.3	Usage charge for building - Regular / First Shift Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	16830000	8500
	Usage charge for building - Second Shift Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	17365000	8770
4.5	Total of (4.2.2.2 to 4.4)	293724318	148346
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1980	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1471+108+288+0+0+0) (Excluding TFWS, J&K. and Repeaters)	1867	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1980	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	148346	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	148346	
4.10	Development fee (12% of 4.9.1)	17802	

4.10.1	Total fee (4.9.1 + 4.10)	166148
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(7121) / NBA Courses - 5341(60%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7121 Ph.D Holder - 20.72% - Add = 890 Research Publications in international journals & Patents - 0.34 per faculty per year - Add = 356 Placement of students - 47% - Add = 356	8723
4.10.3	Total Development Fee (4.10 + 4.10.2-(26525)) or Limited 15% of Tuition Fee(4.9.1- (22252)) whichever is less.	22252
4.10.4	Total Fee (4.9.1 + 4.10.3)	170598

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Consultancy fees received.	100000
2	All Receipts other than above under whatsoever head collected	2764262
3	Fine and Penalties	131267
4	Discipline Fine/Fee	15815
5	Insurance - Students Income	13585
6	Gymkhana Fee	663800
7	Internet and Email Charges Income	19190
8	Statutory fee such as fee prescribed University for sports	4670
9	Regular Students University Exam Fee Income	2770520
10	Bonafide Certificate Fees	365689
11	Enrollment Fee Income	35750
12	Admission Cancellation Fees	144000
13	Admission / Application Form Fees	249300
14	Breakage Fees	15815
Total		7293663

Date

Place



TRUSTEE

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Society of St. Francis Indl. Trg. Institute,
Mount Poincur, Borivali West,
Mumbai - 400 103.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	Name of the College/Institute: St. Francis Institute of Technology (Engineering College), Borivali, Mumbai Code: EN3204 Stream: ME Year: 2025-26 Location: Mount Poinisur, S. V. P Road, Borivli (West)				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	86957	13043	100000
	Fee for Academic Year 2023-24	Approved	86957	13043	100000
	Fee for Academic Year 2022-23	No Upward Revision	84533	9467	94000
2	Fee for Academic Year 2021-22	Approved	84533	9467	94000
	Fee for Academic Year 2020-21	No Upward Revision	107913	12087	120000
	Fee for Academic Year 2019-20	Approved	107913	12087	120000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 56000			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1704726	31569
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1704726	31569
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	250925	4647
4.2.1	a) Less income	908	17
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1954743	36199
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (39095) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1954743	36199
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	195474	3620
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	29321	543
4.3	Usage charge for building - Regular / First Shift Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	459000	8500
	Usage charge for building - Second Shift Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2638538	48862
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(4+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	4	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	54	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	48862	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	48862	
4.10	Development fee (12% of 4.9.1)	5863	

4.10.1	Total fee (4.9.1 + 4.10)	54725
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(2345) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2345 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2345
4.10.3	Total Development Fee (4.10 + 4.10.2-(8208)) or Limited 15% of Tuition Fee(4.9.1- (7329)) whichever is less.	7329
4.10.4	Total Fee (4.9.1 + 4.10.3)	56191

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	196
2	Gymkhana Fee	680
3	Internet and Email Charges Income	20
4	Statutory fee such as fee prescribed University for sports	12
Total		908

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

TRUSTEE

FOR OFFICE USE ONLY

Society of St. Francis Indl. Trg. Institute,
Mount Poincur, Borivali West,
Mumbai - 400 103.

Disapproved:

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)